**Manual – XI**

(Budget Allocated to each agency including all Plans, proposed

Expenditures and Reports on Disbursements made etc.)

DRAFT ANNUAL PLAN 2022–23

**Demand No.59 – Water Resources Department**

***( Rs.in lakh)***

**Sl Head of Account Particulars Draft Annual**

**No. Plan – 2022-23**

**A. REVENUE SECTION:**

 **Major Head: 2702 – Minor Irrigation**

1. 01 – Surface water:

 102 - Lift Irrigation. 01-Micro Irrigation (15) Machinery & Equipment…………………………….. 10.00

2. 02 – Groundwater:

 01-Ground Water Development (14) Minor Works……………………………………………………………….. 3.00

3. **80 – GENERAL**

001– Direction & Administration 01-Direction………………………………………………………………………. 0.00

 **80-800 – Other Expenditures**

 01 – Agriculture Engineering Superintendence ……………………………………………………………… .0.00

 02 – Other M.I. Works (14) Minor Works …………………………………….......................……………….. 54.00

 (31) Other Administrative Expenses ….. …………….……………………………. 3.00

 03 – Land Reclamation ………………………………………………………………………………………….. 0.00

 04 – Agriculture Workshop ………………………………………………………………………………………….. 0.00

 05 – Statistical Cell (01) Salaries …………………………………………………………………………………… 57.00

(26)OtherCharges..…………………….……………………………………………………. 14.00

 06 – National Hydrology Project (NHP) EAP ………………………………………………………………………………………. 0.00

**B. Capital Section :-**

**1. Major Head: 4059 – Capital Outlay on Public Works**

 01 **–** Office Building 051-01-Irrigation & Flood Contro l…………………………………….……………… 0.00

**2. Major Head: 4552 – Capital Outlay on North Eastern Areas**

 **59 – Irrigation & Flood Control**

 800 – Other Expenditure 01-Water Sector, (13) Major Work …………………………..………………. 442.78

**3. Major Head: 4701 – Capital Outlay on Major & Medium Irrigation**

 04 – Medium Irrigation – Non-Commercial

 002-01-Medium Irrigation ……...…………………………………………..……………………………….. 0.00

**4. Major Head: 4702 – Capital Outlay on Minor Irrigation**

 **800 – Other Expenditures**

 01 – Irrigation Works (13) Major Works

 (a)Const. of Water Harvesting Structure (NABARD)……………….. 200.00

 (b)Const. of Rain Water Harvesting………………………………………… 100.00

 02 – Capital Assets (17) Maintenance …………………………..…………………………. 30.00

 03 – Flood Control (13) Major Works ..…………………………………………………….. 0.00

 04 – Construction of Buildings (13)Major Works

 05 – Accelerated Irrigation Benefit & Flood Management Programme

 (13) Major Works (i) FMP (C/S & S/S)…………………………………….. 2074.00

 **06 – Pradhan Mantri Krishi Sinchai Yojana, 01 - Minor Irrigation**

(13) Major Works & (26) Other Charges

 (a) Minor Irrigation(C/S & S/S)……………………. 32696.00

 (b) CADWM ……………………………………………….. 0.00

(d) RRR…………………………………………………....... 0.00

 (e) Jal Kranti Abhiyan …….………………………….. 0.00

 02 – Ground Water

 (13) Major Works & (26) OTHER Charges (C/S&S/S) ………..………………….. 1337.55

**5. Major Head: 4705 – Capital Outlay on Command Area Development**

 800 – Other Expenditures 01-CAD(ISBIG) (13) Major Works ……………………………………….. 500.00

 **Total :- 37521.33**

***( Rupees, Three hundred seventy five crore, twenty one lakh and thirty three thousand) only.***

**Manual – XII**

(The Manner of execution of subsidy programme, including amount allocated and the details of beneficiaries of such programme)

: Nil. The Department of Water Resources does not execute any subsidy programmes

**Manual – XIII**

(The particulars of recipient of concession, permits or authorization granted by it)

: Nil. The Department of Water Resources has no recipients of concessions, permits or authorization.

**Manual – XIV**

(The details in respect of the information, available to or held by it, reduced in an electronic form)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Sl.No.** | **Information/Activities for which data is available in electronic form** | **Can it be shared with the public?** | **Is being used as back end database?** | **With whom it is held/available?** | **Whom to contact.** |
| 1 | Right to Information Act, 2005 | Yes | Yes | Public Information Officer | Public Information Officer |
| 2 | Voluntary Disclosures under the RTI Act | Yes | Yes | Public Information Officer | Public Information Officer |
| 3 | Programmes of various schemes implemented by the department. | Yes | Yes | Officers | Addl. Chief Engineer |
| 4 | Pay roll of Employees | Yes | Yes |  D.D.O. | D.D.O. |
| 5 | Five Year Plan/ Annual Plan | Yes | Yes | Asstt. Suptd. Planning | Asstt. Suptd. Planning |
| 6 | Annual Report to State Information Commission | Yes | Yes | Public Information Officer | Public Information Officer |
| 7 | Incumbency List | Yes | yes | Registrar | Registrar |
| 8 | Annual Adm. Report | Yes | Yes | Asstt. Suptd. Planning | Asstt. Suptd. Planning |
| 9 | Directory of Employees | Yes | Yes | Registrar | Registrar |
| 10 | Minor Irrigation Census | Yes | Yes | Asstt. Director Statistics | Asstt. Director Statistics |

**Manual – XV**

(The particulars of facilities available to citizens for obtaining information including the working hours of a library or reading room, if maintained for public use)

|  |  |  |  |
| --- | --- | --- | --- |
| **Sl.No.** | **Facility available** | **Nature of information available** | **Working hours** |
| 1 | Notice Board | Notices, Circulars, NIT, etc.  | All working hours (10.00 AM to 4.00PM) |
| 2 | Library | Guidelines, journals, Paper publications etc. | All working hours (10.00 AM to 4.00PM) |

**Manual – XVI**

(The Names, Designation and Other Particulars of the Public Information Officer)

**Administrative Level:**

|  |  |  |  |
| --- | --- | --- | --- |
| **Sl.****No.** | **Name & Designation of the Appellate Authority, Public Information Officer & Asst Public Information Officer.** | **Contact No.** | **Address** |
| **Office** | **Mobile** |
| 1. |  |  |  |  |
| 2. |  |  |  |  |

**Chief Engineer’s Office Level:**

|  |  |  |  |
| --- | --- | --- | --- |
| **Sl.****No.** | **Name & Designation of the Appellate Authority, Public Information Officer & Asst Public Information Officer.** | **Contact No.** | **Address** |
| **Office** | **Mobile** |
| 1. | Er.Razouvolio KelioChief Engineer (F.A.A.) | 0370 -2270950 | 9436001042 | Office of the Chief Engineer, Water Resources Department. Nagaland, New Capital Complex, Kohima.Pin No - 797001. |
| 2 | i). Er. Khrotso Koza Executive Engineer I (P.I.O) | 7085192311 | 7085192311 | -do- |
| ii). Er. Khriebeituo Kulnu Sub- Divisional Officer (A.P.I.O) | 8259904451 | 8259904451 | -do- |

**District Level:**

|  |  |  |  |
| --- | --- | --- | --- |
| **Sl.****No.** | **Name & Designation of the Appellate Authority, Public Information Officer & Asst Public Information Officer.** | **Contact No.** | **Address** |
| **Office** | **Mobile** |
| 1. | Er. Zhato Yhoshu Sub- Divisional Officer(A.P.I.O) |  | 9436437930 | O/o Superintending Engineer, Circle-1, Water Resources Department,Dimapur:Nagaland |
| 2 | i) .Er. Phutheguo Khawakhrie Executive Engineer (P.I.O) |  | 7005713486 | O/o the ExecutiveEngineer, Water Resources Department,Kohima, Nagaland.Pin Code-797001 |
| ii). Er. Zakiya Tsela Sub- Divisional Officer (A.P.I.O) |  | 8787849804 | -do- |
| 3 | i). Er. Keduvizo Sophie , Executive Engineer (P.I.O) |  | 7005358435 | O/o the E.E. Invn cell, Water Resources Department,Dimapur, Nagaland.Pin Code-797112 |
| ii). Er. A. Mhonbeni Lotha, Sub- Divisional Offiver(A.P.I.O) |  | 8414824719 | -do- |
| 4 | i).Er. Thepfusalie Gouzi,Executive Engineer (P.I.O) |  | 9436016673 | O/o the ExecutiveEngineer, Water Resources Department,Dimapur, Nagaland.Pin Code-797112 |
| ii).Er. Lhokashe Swu Junior Engineer ( A.P.I.O ) |  | 8974417944 | -do- |
| 5 | Er. Sutemo KikonExecutive Engineer (P.I.O.) |  | 9402826121 | O/o the ExecutiveEngineer, Water Resources Department,Mokokchung, Nagaland.Pin Code-798601 |
| 6 | i).Er.Ngaku Chingmak Chang, Executive Engineer (P.I.O) |  | 9862330546 | O/o the ExecutiveEngineer, Water Resources Department,Tuensang, Nagaland.Pin Code-798612 |
| ii).Er. Ngoh Lam Sub- Divisional Officer ( A.P.I.O) |  | 8131926612 | -do- |
| 7 | Er. Pfutsulo Thasou,Executive Engineer (P.I.O) |  | 9615629291 | O/o the ExecutiveEngineer, Water Resources Department,Mon, Nagaland.Pin Code-798621 |
| 8 | i).Er.S. Benrio Kithan,Executive Engineer(P.I.O) |  | 9612561350 | O/o the ExecutiveEngineer, Water Resources Department,Wokha, Nagaland.Pin Code-797111 |
|  | ii).Er. Rulin T Sub-Divisional Officer (A.P.I.O) |  | 9759210929 | -do- |
| 9 | i).Er. Hutovi Swu,Executive Engineer (P.I.O) |  | 9402697379 | O/o the ExecutiveEngineer, Water Resources Department,Phek, Nagaland.Pin code-797108 |
| ii).Er. Yhunkolo KathSub- Divisional Officer (A.P.I.O) |  | 9774210567 | -do- |
| 10 | i).Er. Huskha Sema Yeptho , Executive Engineer(P.I.O) |  | 9436008645 | O/o the ExecutiveEngineer, Water resources Department,Zuneboto, Nagaland.Pin Code-798620 |
| ii).Er. Sademkaba, Sub- Divisional Officer (A.P.I.O) |  | 8974789419 | -do- |
| 11 | i).Er. VikehieholExecutive Engineer (P.I.O) |  | 9436005066 | O/o the ExecutiveEngineer, Water Resources Department,Jalukie, Nagaland.Pin code-797110 |
| ii). Er. Sentizungba LongcharSub- Divisional Officer (A.P.I.O.) |  | 7308621659 | -do- |
| 12 | i.Er. Hetoi Kinny Executive Engineer (P.I.O.). |  | 7005425467 | O/o the ExecutiveEngineer, Water Resources Department,Longleng, Nagaland.Pin code-798625. |
| ii).Er. KhitangpilaSub- Divisional Officer(A.P.I.O.). |  | 7005744606 | -do- |
| 13 | Er. Dichiisie,Sub Divisional Officer (P.I.O) |  | 8415929229 | O/o the ExecutiveEngineer, Water Resources Department,Kiphire, Nagaland.Pin code-798611. |

**Sub – Division Level:**

|  |  |  |  |
| --- | --- | --- | --- |
| **Sl.****No.** | **Name & Designation of the Appellate Authority, Public Information Officer & Asst Public Information Officer.** | **Contact No.** | **Address** |
| **Office** | **Mobile** |
| 1. | Er.Karipong walling Sub- Divisional Officer(A.P.I.O) |  | 7085285013 | O/o the Sub-Divisional officer, Water Resources Department,Mangkolemba, Mokokchung District.Nagaland.Pin Code798604 |
| 2. | Er. Yanglise Sangtam, Sub- Divisional Officer(A.P.I.O) |  | - | O/o the Sub-Divisional officer, Water Resources Department,Tuli, Mokokchung District.Nagaland.Pin Code 798618 |
| 3. | Er. Y. Mhathung Ezung Sub- Divisional Officer(A.P.I.O) |  | - | O/o the Sub-Divisional officer, Water Resources Department,Tizit, Mon District.Nagaland.Pin code-798602 |

**Manual – XVII**

(Such information as may be prescribe)

: NIL

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