

ANNUAL PLAN 2022-23**FORMAT FOR DEVELOPMENTAL ACTIVITIES UNDER STATE DEVELOPMENT FUND(SCHEME - WISE)**

(' in lakh)

Sl. No.	Major Heads/Minor Heads of Development	Actual Expenditure 2020-21	Actual Expenditure 2021-22	Approved Outlay 2022-23	Remarks if any
0	1	2	3	4	5
1	Minor Irrigation :-				
	a) Lift Irrigation	5.00	10.00	10.00	
	b) Ground Water	5.00	3.00	3.00	
	c) Minor Works	47.00	54.00	54.00	
	d) Capacity Building	3.00	3.00	3.00	
2	Special Plan Assistance	0.00	0.00	0.00	
3	State Earmarked Programme	0.00	0.00	0.00	
4	Capital Assets (Maintenance)	40.00	30.00	30.00	
5	Construction of Office Building (HUDCO)	0.00	0.00	0.00	
6	Construction of Water Harvesting Structures (NABARD)	200.00	4.94	200.00	
7	Construction of Water Resources schemes, Minor Works (Plan)	0.00	0.00	100.00	
	TOTAL: -	300.00	104.94	400.00	

ANNUAL PLAN 2022-23
PHYSICAL TARGETS & ACHIEVEMENTS UNDER STATE DEVELOPMENT FUND (SCHEME - WISE)

Sl. No.	Major Heads/Minor Heads of Development	Unit	Actual Achievement 2020-21	Anticipated Achievement 2021-22	Target 2022-23	Remarks, if any
1	2	3	4	5	6	7
1	Minor Irrigation		a) Setting up of Micro Irrigation system at Medziphema, Dimapur. b) Const. of 1(one) No of Tube well at Medziphema, Dimapur.	a) Setting up of Drip cum Sprinkler Irrigation System at S.Hotovi Village, Dimapur. b) Const of Water Bodies for GW recharge at Kushiabill, Shokhuvi, Aoyimkum and Seithekima.	a) Const of Dug Well b) Purchase of Pumps	-
2	Special Plan Assistance		-	-	-	-
3	Const. of Building (HUDCO)		-	-	-	-
4	Construction of Water Harvesting Structures (NABARD)	31.00	Const. of Water Harvesting Structures at Mokokchung, Dimapur & Kohima	Const. of Water Harvesting Structures at Mokokchung, Dimapur, Kohima, Wokha, Tuensang, Kiphire, Phek, Zunheboto and Peren.	Const. of Water Harvesting Structures at Mokokchung, Dimapur, Kohima, Wokha, & Zunheboto.	-
5	North Eastern Concil (NEC)	4	a) Rutsa Multi purpose Irrigation Project, Kohima b) Integrated Nzu Valley Irrigation Project at Phenshuny Village, Kohima	a) Rutsa Multi purpose Irrigation Project, Kohima b) Integrated Nzu Valley Irrigation Project at Phenshuny Village, Kohima c) Anti-erosion work on Tizu River at Zunheboto District d) Seitsaru Multi purpose Irrigation Project at Phesema Village, Kohima	a) Anti-erosion work on Tizu River at Zunheboto District b) Seitsaru Multi purpose Irrigation Project at Phesema Village, Kohima	-

ANNUAL PLAN 2022-23
CENTRALLY SPONSORED SCHEMES/NEC/NLCPR/EAP (SCHEME - WISE).

(` in lakh)

Sl. No	Name of the Schemes	Pattern of Funding		Actual fund Release by GoI/NEC/NLCPR During 2020-21		Actual fund Release by GoI/NEC/NLCPR During 2021-22		Proposed allocation for 2022-23	State Share due
		Central Share	State Share	Central Share	State Share	Central Share	State Share		
1	2	3	4	5	6	7	8	9	10
1	Major & Medium Irrigation	90	10	0.00	0.00	0.00	0.00	0.00	0.00
2	Pradhan Mantri Sinchayee Yojna (PMKSY) (i) Har Khet Ko Pani								
	(a) Minor Irrigation	90	10	3598.8	627.22	4089.43	0.00	29017.46	3678.53
	(b) Surface Ground Water	90	10	975.00	108.33	585.00	0.00	1337.55	222.26
	(c) Command Area Development & Water management	90	10	0.00	0.00	0.00	0.00	0.00	0.00
	(d) Repair, Restoration & Renovation (RRR)	90	10	0.00	0.00	0.00	0.00	0.00	0.00
	(e) Jal Kranti Abhiyan	90	10	0.00	0.00	0.00	0.00	0.00	0.00
	(ii)Flood Management Programme	90	10	0.00	0.00	0.00	0.00	2074.000	207.40
3	Command Area Development (Major Works) (ISBIG)	90	10	0.00	0.00	0.00	0.00	500.00	50.00
4	NEC	90	10	410.24	61.51	72.24	0.00	442.78	44.28
5	NLCPR	90	10	0.00	0.00	0.00	0.00	0.00	0.00
6	Statistical Cell (M.I. Census)(CPS)								
	a) RMIS	100	0	40.38	0.00	56.57	0.00	71.00	0.00
	b) MI & CWBs	100	0	25.30	0.00	0.00	0.00	0.00	0.00

ANNUAL PLAN 2022-23
PHYSICAL TARGETS & ACHIEVEMENTS UNDER CSS/NEC/NLCPR/EAP (SCHEME - WISE)

Sl. No.	Name of the Schemes	Unit	Actual Achievement 2020-21	Anticipated Achievement 2021-22	Target 2022-23	Remarks, if any
1	2	3	4	5	6	7
1	Major & Medium Irrigation	ha	0	0	0	
2	Pradhan Mantri Sinchayee Yojna (PMKSY) (i) Har Khet Ko Pani	ha	2392	2402	12551	
	(a) Minor Irrigation					
	(b) Surface Ground Water	ha	15	652.5	500	
	(c) Command Area Development & Water management (ISBIG)	ha	0	0	500	
	(d) Repair, Restoration & Renovation (RRR)	ha	0	0	0	
	(e) Jal Kranti Abhiyan	ha	0	0	0	
	(ii)Flood Management Programme	km	0	0	8.653	
3	North Eastern Council		1.05 km	550 Ha	20 Ha & 0.83 km	